DOUMECQ HIGHWAY DISTRICT
APPROVED BUDGET FISCAL YEAR ENDING 9/30/2024

	BUDGETED
RECEIPTS:	
FOREST FUNDS	240,000
HIGHWAY USERS	135,000
INTEREST	250
MISCELLANEOUS INCOME	200
FUNDS ON HAND	832,499
TOTAL FUNDS AVAILABLE	1,207,949
DISBURSEMENTS:	
PROFESSIONAL FEES	10,000
FUEL	30,000
INSURANCE	15,000
EQUIPMENT MAINTENANCE	75,000
WAGES AND MILEAGE	120,000
ADMINISTRATION	35,000
COMMISSIONERS' FEES	18,000
GRAVEL CRUSHING	150,000
DUST CONTROL	10,000
WEED CONTROL	5,000
SNOW REMOVAL	25,000
PAYROLL LIABILITIES	22,000
BRIDGE & CULVERTS REPAIR AND EVALUATION	35,000
ROAD RECONSTRUCTION	30,000
OBLIGATED FOR FUTURE PROJECTS	200,000
Equipment Purchase/Lease	100,000
ROAD MAINTENANCE	327,949
TOTAL FUNDS TO DISBURSE	1,207,949

The afore mentioned budget may be viewed at the home of the clerk, Carolynn Jones, at 3632 Old 95, White Bird, ID 83554

CAROLYNN JONES, CLERK
DOUMECQ HIGHWAY DISTRICT

Richard Brust, Chairman
Richard Eller, Commissioner
Richard Ashcraft, Commissioner